#### **TRANSPORTATION**

#### T1. Develop comprehensive, multi-modal transportation plans and strategies to decarbonize the sector.

Task	Description	Load Dont	New*?	ESTF-2	Strategic			Time	eline		
Task	Description	Lead Dept	(Y/N)	ESTF-Z	Plan	FY 1	.9-20	FY 2	0-21	FY 2:	1-22
	Hold quarterly interdepartmental meetings regarding transportation projects										
T1.1	and programs	PWD	N		1.1						
	Advance the El Camino Real Streetscape Plan bikeway and pedestrian										
T1.2	improvements in coordination with Caltrans	PWD	N		4.1						
	Conduct a North Bayshore Circulation Study that includes feasibility of new										
	transit/bike/pedestrian bridge over Stevens Creek, as well as strategies to										
T1.3	reduce SOV trips to and within North Bayshore	PWD	N		4.1						
	Develop a Comprehensive Modal Plan to consolidate and integrate existing										
	transportation studies and plans into a single, cohesive framework that										
T1.4	identifies the City's primary networks serving all modes, corridors and projects	PWD	N		2.6						
	Develop a Strategic Transportation Sustainability Master Plan to create a										
	unified vision for decarbonizing the sector through infrastructure, policies and										
T1.5	programs, leveraging the Comprehensive Modal Plan	CMO	Υ	T1	2.6						

#### T2. Complete a low-stress network of active transportation infrastructure.

Task	Description	Load Dont	New*?	ESTF-2	Strategic			Time	eline		
ı ask	Description	Lead Dept	(Y/N)	E31F-Z	Plan	FY 1	9-20	FY 2	0-21	FY 2:	1-22
	Conduct existing conditions assessment necessary to apply for VTA Measure B										
	Bicycle and Pedestrian Program grant funds to improve active transportation										
T2.1	infrastructure	PWD	Υ	T5	4.1						
T2.2	Implement new signal and pedestrian crosswalk at Whisman/Vargas school	PWD	N	T5	4.1						
	Implement East Whisman street improvements to improve streetscape,										
T2.3	provide traffic calming, update curb ramps, and provide additional lighting	PWD	N	T5	4.1						
	Explore opportunities to partner with Sunnyvale and secure Measure B grant funding for expanding the Stevens Creek Trail to Remington Dr. in Sunnyvale										
T2.4	with cross-border connection to Mountain View High School	PWD	N	T5	3.2						
	Partner with neighboring cities to complete the Peninsula Bikeway Study to										
T2.5	identify route from Redwood City to Mountain View	PWD	N	T5	3.2						
	Work with Sunnyvale to conduct preliminary design and environmental review										
T2.6	for Bernardo bicycle and pedestrian undercrossing	PWD	N	T5	3.2						
	Conduct a feasibility study for Castro Street pedestrian mall between Evelyn	_	_								
T2.7	and Villa	PWD	N	Т6	4.1						

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	Complete feasibility study for bikeway facilities on Castro between California							
T2.8	and El Camino Real	PWD	N	T5	4.1			
	Develop design of pedestrian/bicycle bridge from Terra Bella to Pear Ave							
T2.9	across 101 at Shoreline	PWD	N	T5	4.1			
	Develop design for bike lanes on Stierlin Road between Moffet/Central and							
T2.10	Shoreline/Montecito	PWD	N	T5	4.1			
	Develop design for new connection to Permanente Creek Trail from Colony							
T2.11	Street	PWD	N	T5	4.1			
T2.12	Implement Charleston Corridor pedestrian/bike improvements	PWD	N	T5	4.1			
	Implement interim bicycle and pedestrian improvements at							
T2.13	Castro/Moffett/Central	PWD	N	T5	4.1			
	Implement Shoreline/Villa bicycle/pedestrian safety improvements using TDA3							
T2.14	funding	PWD	N	T5	4.1			
	Complete design and construct improved pedestrian and bicycle facilities on							
T2.15	Shoreline Blvd. from Middlefield to Pear	PWD	N	T5	4.1			
	Develop a citywide Bicycle Pilot Facilities and Monitoring Program to enhance							
	bicycle infrastructure, including deployment of monitoring and count							
	infrastructure citywide, pilot bike lanes on key corridors, and supporting							
T2.16	infrastructure such as bike racks	PWD	Υ	T5	4.1			
_	Accelerate implementation of active transportation infrastructure projects			_				
T2.17	over 3 years with new Active Transportation CIP team	PWD	Υ	T5	4.1			

#### T3. Develop policies and programs that support active transportation in Mountain View.

Task	Description	Lead Dept	New*?	ESTF-2	Strategic			Time	eline		
Task	Description	Lead Dept	(Y/N)	E31F-2	Plan	FY 1	9-20	FY 2	0-21	FY 2	1-22
	Support active transportation outreach with a dedicated funding source from										
T3.1	the Sustainability Fund	PWD	Υ	T5	2.4						
	Develop guidelines for potential e-scooter share pilot program for Council										
T3.2	consideration	PWD	Υ		2.6						
T3.3	Continue to solicit new operator for Bike Share Pilot Program	PWD	N	T5	2.6						
T3.4	Install bike racks with VTA TFCA grant funds	PWD	N	T5	2.6						
	Develop a bicycle rack request program for businesses or residents to request										
T3.5	bicycle racks on public right-of-way via website or email	PWD	Υ	T5	2.6						
	Develop City-funded incentive or rebate program for devices such as e-bikes,										
T3.6	cargo bikes, and/or other personal mobility devices	СМО	Υ	T5	2.6						
	Update the bicycle parking ordinance, including ensuring that reduced vehicle			_							
T3.7	parking requirements do not result in reduced bicycle parking	CDD	Υ	T5	4.1						<u> </u>

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#### T4. Improve transit access and connections through regional collaboration.

Tools	Description	Lood Dont	New*?	ESTF-2	Strategic			Time	eline		
Task	Description	Lead Dept	(Y/N)	E31F-2	Plan	FY 1	9-20	FY 2	0-21	FY 2	1-22
	Coordinate with Caltrain on implementation of local support infrastructure for										
T4.1	the Peninsula Corridor Electrification Project	PWD	N		4.1						
	Conduct a study to evaluate local transit service needs and develop										
	alternatives for expansion/modification of local shuttle services including the										
T4.2	Mountain View Community Shuttle	PWD	N	T4A	3.2						
	Continue Phase 2 of the feasibility study for the Automated Guideway										
T4.3	Transportation System	PWD	N		4.1						
	Support development of Caltrain business plan related to electrification and										
T4.4	2040 vision to improve service and capacity	PWD	N		3.2						
T4.5	Continue design of Shoreline Blvd Reversible Bus Lane	PWD	N		4.1						
	Complete 30% design and environmental review for Rengstorff Grade										
	Separation project via coop/funding agreement with Caltrain and Measure B										
T4.6	funds	PWD	N		4.1						
	Continue implementation of the Mountain View Transit Center master plan to										
	improve pedestrian, bicycle, and transit access to the station and										
T4.7	accommodate Caltrain electrification and planned capacity increases	PWD	N		4.1						

#### T5. Improve road safety for all users.

Task	Description	Lead Dept	New*?	ESTF-2	Strategic			Time	eline		
IdSK	Description	Leau Dept	(Y/N)	E317-2	Plan	FY 1	9-20	FY 2	0-21	FY 2	1-22
	Adopt Vision Zero policy and develop and implement an integrated Vision										
T5.1	Zero Action Plan and Local Road Safety Plan	PWD	Υ		2.6						
	Implement new Safe Routes to School program for education and										
T5.2	encouragement	PWD	N		2.4						
	Support review of the Neighborhood Traffic Management Program to facilitate										
T5.3	consideration of traffic calming measures	PWD	N		4.1						

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#### **T6. Expand TDM efforts in Mountain View.**

Tools	Description	Lood Dont	New*?	ECTE 2	Strategic			Time	eline		
Task	Description	Lead Dept	(Y/N)	ESTF-2	Plan	FY 1	.9-20	FY 2	0-21	FY 2	1-22
	Support expansion of the TMA to address non-shuttle activities and expand										
T6.1	services to better serve small businesses	PWD	Υ	T7	4.1						
	Include aggressive TDM requirements in the East Whisman Precise Plan to										
	ensure the single-occupancy vehicle mode share for the Plan Area significantly										
T6.2	falls over time	CDD	N	T7	4.1						
	Support ongoing monitoring and enforcement of existing and planned TDM										
T6.3	requirements	CDD	N	T7	4.1						
	Explore possibility to conduct feasibility study of congestion pricing in North										
T6.4	Bayshore	CDD	N		4.1						l
T6.5	Develop a Citywide Transportation Demand Management Ordinance	CDD	N	T7	4.1						
	Explore the feasibility of a downtown TDM pilot program to support small										
	businesses and employees of the Downtown Parking District in coordination										
T6.6	with the TMA	CDD/PWD	Υ	T7	4.1						
	Implement residential TDM program to reduce drive-alone travel for non-										
T6.7	commute trips through a targeted, community-based campaign	СМО	Υ	T7	2.4						

#### T7. Accelerate the electrification of vehicles.

Tools	Description	Load Dont	New*?	ECTE 2	Strategic			Time	eline		
Task	Description	Lead Dept	(Y/N)	ESTF-2	Plan	FY 1	.9-20	FY 2	0-21	FY 2	1-22
	Develop local amendment to building code for above-code requirements for										
	EV charger prewiring and/or installation in new residential and commercial										
T7.1	development	CDD	N		4.2						
T7.2	Evaluate pricing for EV charging at City-owned EV chargers	СМО	Υ		2.6						
	Add additional EV chargers to downtown parking garages, leveraging										
T7.3	BAAQMD grant funds	PWD/CMO	Υ	Т3	2.6						
	Develop an Electric Vehicle Action Plan identifying strategies, policies, and										
T7.4	programs to support EV adoption and EV infrastructure deployment	СМО	Υ	Т3	2.6						
	Evaluate opportunities to add EV chargers at City facilities and determine										
T7.5	spending plan for \$250,000 Council allocation	СМО	Υ	Т3	2.6						
T7.6	Evaluate vendor options for existing EV chargers at City facilities	CMO/PWD	Υ		2.6						
	Facilitate EV group buy or "Fleetail"-style discount program, potentially in										
	coordination with neighboring cities or other partners. Consider including EV										
T7.7	chargers in deal as well	CMO	Υ	T2	2.6						

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	Support SVCE program to install EV chargers in MUDs and install MUD- supporting DCFC through their incentive/technical assistance programs. Track total number of chargers installed in Mountain View as part of these incentive							
T7.8	programs	СМО	Υ	BE7	2.6			
T7.9	Work with SVCE to facilitate installation of EV chargers at workplaces in the City, with a focus on small- and medium-sized businesses, through their incentive program	СМО	N	Т3	2.6			
T7.10	Install additional EV chargers as necessary to support public, employee, and fleet charging at City facilities	PWD	Y	Т3	2.6			
T7.11	Review the zoning recommendations from the county-wide "Driving to Net Zero" study on EVs and propose any changes recommended by staff	CDD	Y		4.1			

#### T8. Reduce GHG emissions from City-owned fleet vehicles and equipment.

Task	Description	Lead Dept	New*?	ESTF-2	Strategic			Time	eline		
Task	Description	Lead Dept	(Y/N)	ESIF-Z	Plan	FY 1	9-20	FY 2	0-21	FY 2	1-22
T8.1	Develop a Clean Fleets Policy	PWD	Υ		1.2						
	Purchase renewable diesel for the City's diesel-powered vehicles and										
T8.2	equipment	PWD	N		1.2						
	Develop a Fleet Electrification Plan, potentially leveraging technical assistance										
	programs from SVCE, including a site-by-site analysis of infrastructure needs,										
T8.3	looking at fleet replacement schedule, and analyzing budget implications	PWD	Υ		1.2						
	Explore potential options for fuel efficiency measures to reduce fleet fuel use										
T8.4	in vehicle types for which electrification is not yet an option	PWD	Υ		1.2						
T8.5	Explore opportunities to pilot or test heavy-duty electric vehicles	PWD	Υ		1.2						

#### T9. Reduce GHG emissions associated with City employee commutes.

Task	Description	Lead Dept	New*?	ESTF-2	Strategic			Time	eline		
IdSK	Description	Leau Dept	(Y/N)	E317-Z	Plan	FY 1	9-20	FY 2	0-21	FY 2	1-22
	Develop pilot commuter incentive program to encourage city employees to choose sustainable commute options, including the Scoop carpool program, a				4.2						
	Mobility on Demand Pilot Program, and bike benefits  Revise employee commute survey to better inform LGO GHG inventory while	СМО	N		1.2						
	still supporting development of commuter benefit programs	СМО	Υ		1.2						
T9.3	Evaluate City employee demand for EV charging at all City-owned worksites	СМО	Υ		1.2						

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#### **BUILDING ENERGY**

#### B1. Reduce GHG emissions from energy use in new buildings.

Task	Description	Lead Dept	New*?	ESTF-2	Strategic			Time	eline		
IdSK	Description	Leau Dept	(Y/N)	E31F-2	Plan	FY 1	9-20	FY 2	0-21	FY 2	1-22
	Develop a reach code to incentivize or require electrification measures in										
	newly constructed buildings through a regional process that includes robust										
B1.1	outreach to staff and the community	CDD	Υ	BN1	4.2						
	Assess opportunities to further reduce natural gas use in new development										
	due to changes in state law and agency regulations, and propose any										
B1.2	recommended changes as part of the MVGBC update in the 2022 code cycle	CDD	Υ	BN1	4.2						
B1.3	Develop building electrification reach codes for 2022 code cycle	CDD	Υ	BN1	4.2						

#### B2. Reduce GHG emissions from energy use in existing buildings.

Tools	Description	Load Dont	New*?	FCTF 2	Strategic			Time	eline		
Task	Description	Lead Dept	(Y/N)	ESTF-2	Plan	FY 1	.9-20	FY 2	0-21	FY 2:	1-22
B2.1	Partner with SVCE to complete a Building Baseline Study and Decarbonization Roadmap, determining appropriate actions and programs for both the City and SVCE to address GHG emissions from existing buildings	СМО	N	B1	2.6						
B2.2	Partner with SVCE to promote their pilot heat pump water heater incentive program	СМО	Υ	BE1	2.6						
B2.3	Promote SVCE's Customer Resource Center, a knowledge database for building electrification and EV adoption	CMO/ SVCE	Y	M10	2.4						
B2.4	Explore development of a second Energy Upgrade Mountain View-type program, leveraging all available third-party and City-funded rebates to promote energy efficiency and fuel switching	СМО	Y	BE4	2.5						ı
B2.5	Develop a City-funded pilot program for fuel-switching rebates to address gaps in existing rebate/incentive programs	СМО	Y	BE1	2.6						
B2.6	Develop a building energy benchmarking ordinance to address commercial energy use, considering incorporation of mandatory audit or retrocommissioning measures	CMO/CDD	Y	BE4	2.5						l

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#### **B3.** Decarbonize the energy supply.

Task	Description	Lood Dont	New*?	ESTF-2	Strategic			Time	eline		
Task	Description	Lead Dept	(Y/N)	E31F-2	Plan	FY 1	9-20	FY 2	0-21	FY 2	1-22
	Continue support of Silicon Valley Clean Energy in providing carbon-free										
B3.1	electricity to Mountain View residents and businesses	CMO	N		3.2						
	Develop a reach code to require solar photovoltaic or solar thermal on new										
B3.2	non-residential buildings	CDD	Υ	BN1	4.2						
	Develop a Clean Energy Pledge for Mountain View businesses to bring visibility										
	to those businesses already purchasing carbon-free electricity or pledging to										
B3.3	do so in the future	CMO	Υ	M4	2.2						
	Research and evaluate options for requiring energy source/carbon disclosure										
B3.4	from all large commercial properties	CMO/CDD	Υ	M4	2.5						

#### **B4.** Decarbonize and improve the efficiency of City facilities.

Task	Description	Lood Dont	New*?	ESTF-2	Strategic			Time	eline		
rask	Description	Lead Dept	(Y/N)	E31F-Z	Plan	FY 1	9-20	FY 2	0-21	FY 2	1-22
	Analyze opportunities for electrification when major systems are upgraded or										
B4.1	buildings are renovated	PWD	Υ		1.2						
	Develop project designs and renderings for additional solar PV at City facilities										
B4.2	and present options to Council	PWD	N		1.2						
B4.3	Develop designs for a solar hot water system at the Senior Center	PWD	N		1.2						
	Finalize retro-commissioning policy for City facilities currently under										
B4.4	development and seek approval from Facilities and Finance	PWD/CMO	N		1.2						
	Develop a policy for new construction and major renovation of City facilities to										
	1) require a minimum of LEED® Gold certification, and 2) require review of										
B4.5	incremental costs and benefits for achieving LEED® Platinum certification	СМО	Υ	BN6	1.2						
	Develop a policy stating a preference for new construction and major										
	renovation of City facilities to include electric equipment and renewable										
B4.6	energy or other carbon-free energy systems whenever feasible	СМО	Υ		1.2						
	Finish development of revolving loan policy currently under development to										
	create a sustainable funding mechanism for ongoing energy efficiency										
B4.7	improvements at City facilities	СМО	Υ	BE12	1.2						
	Implement efficiency actions identified in prior audits as well as any other										
B4.8	identified opportunities for basic efficiency upgrades	PWD	Υ	BE12	1.2						
	Conduct a deep energy efficiency and electrification retrofit analysis of City										
B4.9	facilities	PWD	Υ	BE12	1.2						

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Attachment 3

# **Sustainability Action Plan 4: Newly Proposed and Currently Planned Actions**

	Address energy use from plug loads through measures such as smart outlet						
B4.10	strips, standards for space heaters, etc.	PWD	Υ	1.2			
	Develop an energy conservation program for City staff to address behavioral						
	component of energy use at City facilities, including signage, training events,						
B4.11	and other strategies	CMO	Υ	1.2			

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#### **LAND USE**

#### L1. Develop land use strategies and policies that support VMT reduction.

Tools	Description	Lood Dont	New*?	ESTF-2	Strategic			Time	eline		
Task	Description	Lead Dept	(Y/N)	E31F-Z	Plan	FY 1	9-20	FY 2	0-21	FY 2	1-22
	Develop the East Whisman Precise Plan to facilitate transit-oriented										
L1.1	development and a complete neighborhood strategy	CDD	N	BN8	4.1						
	Include a Jobs-Housing Linkage Program and Local Hire Policy in the East										
	Whisman Precise Plan to address the jobs/housing imbalance and provide										
L1.2	local employees with local housing opportunities	CDD	N		4.1						
	Incorporate parking management strategies into the East Whisman Precise										
	Plan designed to reduce VMT, including maximum parking requirements in										
L1.3	certain areas, required carshare parking, and encouraging unbundled parking	CDD	N	Т6	4.1						
	Incorporate inclusionary zoning requirements and affordable housing FAR										
L1.4	bonus programs into the East Whisman Precise Plan	CDD	N		4.1						
	Develop guidance to support shift from LOS to VMT in CEQA analysis (SB 743),										
L1.5	including development of appropriate VMT thresholds	CDD	N	BN8	4.1						
	Hold a Study Session on displacement and net loss; develop a work plan for										
L1.6	any desired follow up actions	СМО	N		4.1						

#### L2. Incorporate broad sustainability measures into land use planning.

Task	Description	Lead Dept	New*?	ESTF-2	Strategic			Time	eline		
Task	Description	Lead Dept	(Y/N)	E31F-2	Plan	FY 1	9-20	FY 2	0-21	FY 2	1-22
	Include green building performance requirements in the East Whisman Precise										
L2.1	Plan, as well as green building criteria in the Plan's FAR bonus program	CDD	N	BN3	4.2						
	Continue to work on establishing North Bayshore District Sustainability										
L2.2	Performance Measurements	CDD	N		4.1						
	Assess green building criteria in FAR bonus programs periodically to determine										
	if building electrification or other measures may be appropriate, with										
L2.3	consideration to changes in the Building Code	CDD	N	BN3	4.2						

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#### **ZERO WASTE**

#### **Z1.** Achieve the City's Zero Waste goals.

Tools	Description	Lood Dont	New*?	ESTF-2	Strategic			Tim	eline		
Task	Description	Lead Dept	(Y/N)	E51F-2	Plan	FY 1	l <b>9-20</b>	FY 2	0-21	FY 2	1-22
Z1.1	Develop a Municipal Operations Zero Waste Plan	PWD	N		1.2						
											1
	Implement Foodware Packaging Reduction Phase 1 measures from the Zero										i
	Waste Plan, including coordinating with regional partners to expand the										i
Z1.2	Polystyrene Foodware Ordinance to include other single-use foodware items	PWD	N	W9	2.5						
Z1.3	Expand the food scrap collection program to all multifamily properties	PWD	N	W5	2.6						
	Complete a work plan for implementing Paperless Permitting and Online										i
Z1.4	Permitting Systems	PWD	N		1.2						
	Implement State Packaging and Product Advocacy measures recommended in										i
Z1.5	Zero Waste Plan (Tentative)	PWD	Ν	W1	3.2						
	Establish goals for generation reduction as recommended in the Zero Waste										i
Z1.6	Plan (Tentative)	PWD	Ν		2.6						
	Update the Reusable Bag Ordinance to increase the minimum charge for a										i
Z1.7	reusable or recycled-content paper bags (Tentative)	PWD	Ν		2.6						
											i
	Require all events (requiring City permits) and venues (City facilities and large										i
Z1.8	venue facilities) to adopt Zero Waste plans and procedures (Tentative)	PWD	Ν		2.6						
	Participate in County-wide food waste reduction pilot and consider for City										i
Z1.9	implementation (Tentative)	PWD	Ν		3.2						
Z1.10	Increase support for the Mountain View Repair Café (Tentative)	PWD	Ν		2.6						
											1
Z1.11	Increase use of free compost through outreach and advertising (Tentative)	PWD	Ν		2.4						
	Increase outreach and technical assistance to residential food scrap customers										1
Z1.12	(Tentative)	PWD	Ν		2.4						
	Ensure that all building contractors operating in the City are fully complying										1
	with the City's construction and demolition debris diversion requirements										i
Z1.13	(Tentative)	PWD	Ν		2.6						
	Implement municipal zero waste measures identified by municipal operations										
Z1.14	zero waste plan	PWD	N		1.2						
Z1.15	TBD measures from the Zero Waste Plan	PWD	N		2.6						

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#### **WATER**

#### W1. Reduce potable water use through efficiency and conservation measures.

Task	Description	Load Dont	New*?	ESTF-2	Strategic			Time	eline		
Task	Description	Lead Dept	(Y/N)	E317-2	Plan	FY 1	9-20	FY 2	0-21	FY 2	1-22
	Continue current water conservation outreach efforts to customers, including										
W1.1	education about existing rebate programs	CSD	N	W12	2.4						
	Coordinate with CIMIS to install a weather station to provide more accurate										
W1.2	local data to calibrate irrigation systems (Tentative)	CSD	Υ		1.2						

#### W2. Increase the use of alternative water sources for non-potable uses.

Task	Description	Lead Dept	New*?	ESTF-2	Strategic			Time	eline		
Task	Description	Lead Dept	(Y/N)	ESTF-Z	Plan	FY 1	9-20	FY 2	0-21	FY 2	1-22
	Re-adopt dual plumbing requirements for new construction as part of the										
W2.1	Building Code update	CDD	N		4.2						
	Work with the Santa Clara Valley Water District (SCVWD) and the City of Palo										
	Alto to improve the quality of the City's recycled water and analyze the										
W2.2	feasibility of regional recycled water systems	PWD	N		3.2						
	Work with the State Water Resources Control Board to develop a program for										
	permitting on-site stormwater, rainwater, and black-water treatment and										
W2.3	reuse systems	PWD	N		3.2						

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#### **PARKS AND ECOSYSTEMS**

#### P1. Manage open space to protect wildlife habitat, provide ecosystem services, and support overall sustainability goals.

Task	Description	Lead Dept	New*?	ESTF-2	Strategic			Time	eline		
Task	Description	Leau Dept	(Y/N)	E317-2	Plan	FY 1	9-20	FY 2	0-21	FY 2	1-22
	Continue to participate in the South Bay Salt Ponds restoration project in										
	conjunction with the California State Coastal Commission to increase coastal										
	resilience, restore and improve wildlife habitat and coastal ecosystems, and										
	create wildlife-compatible public access projects such as pedestrian and										
P1.1	bicycle trails	PWD	N		3.2						
	Consolidate and update existing plans into a comprehensive wildlife and										
P1.2	habitat management plan	CSD	N		4.1						

#### P2. Increase the City's tree canopy to provide environmental benefits.

Task	Description	Lood Dont	New*?	ESTF-2	Strategic			Time	eline		
Task	Description	Lead Dept	(Y/N)	E317-2	Plan	FY 1	9-20	FY 2	0-21	FY 2	1-22
	Partner with Google to explore options to leverage their data to improve										
P2.1	tracking of tree canopy cover through the Environmental Insights Explorer tool	CMO/CSD	Υ		2.2						
	Update the Community Tree Master Plan and review existing guiding policies										
	and ordinances in coordination with the update. Provide supplemental										
	funding to support evaluation of environmental benefits, including carbon										
P2.2	sequestration	CSD	Υ		1.2						
	Partner with Canopy nonprofit to support outreach and education programs,										
	providing dedicated ongoing funding to improve tree planting and										
P2.3	environmental education programs	CSD	Υ	BT1	1.2						

#### P3. Reduce emissions from landscaping equipment.

Task	Description	Lead Dept	New*?	ESTF-2	Strategic			Time	eline		
Task	Description	Lead Dept	(Y/N)	E317-2	Plan	FY 1	9-20	FY 2	0-21	FY 2	1-22
	Provide funds to test new electric landscaping equipment and purchase										
	additional batteries for existing equipment to allow for extended run time and										
P3.1	greater use in areas such as downtown	CSD	Υ	W12	1.2						
	Evaluate options for a City rebate or trade-in program to encourage adoption										
P3.2	of electric landscaping equipment and propose any recommended programs	СМО	Υ	W12	2.6						

<sup>\*</sup>A "Y" in this column indicates that this item or one of its components is newly proposed and not yet approved by Council.

#### **CORE SUSTAINABILITY PROGRAMS AND GOVERNANCE**

#### S1. Integrate sustainability across city government.

Task	Description	Load Dont	New*?	ESTF-2	Strategic			Time	eline		
Task	Description	Lead Dept.	(Y/N)	ESTF-Z	Plan	FY 1	FY 19-20 FY 20		20-21 FY		1-22
S1.1	Convene regular meetings of the interdepartmental Sustainability Governance Committee to facilitate improved coordination on sustainability initiatives	СМО	N		1.1						
\$1.2	Establish a Manager-level team with operational responsibility for implementing SAP-4 actions, including establishing overall success metrics and targets as a means of reporting on them	СМО	Υ		1.3						
\$1.3	Allocate discretionary funds for community pilot projects, and as needed for municipal pilot projects, consultant services, or staff training to better integrate sustainability into department work processes	СМО	Υ		1.1						
S1.4	Begin process of exploring other funding sources	CMO	Υ		1.1						
S1.5	Evaluate whether certifications such as STAR or LEED for Cities would provide value to the City's sustainability efforts	СМО	Υ		1.3						
S1.6	Explore opportunities to incorporate existing and new social equity elements/programs into the sustainability program	СМО	Y		1.3, 4.1, 4.2						
S1.7	Develop a city resilience and adaptation plan	СМО	Υ		1.2						
S1.8	Develop Sustainability Action Plan 5	CMO	Υ		1.3						

#### S2. Improve GHG management and accounting.

Task	Description	Lead Dept.	New*?	ESTF-2	Strategic	Timeline						
TASK	Description	Leau Dept.	(Y/N)	ESIF-Z	Plan	FY 1	9-20	FY 2	0-21	FY 2:	1-22	
	Evaluate ESTF-2 recommendations around GHG targets and accounting and			M1, M2,								
S2.1	present recommendations to Council	СМО	Υ	M13	1.3							
	Complete Preliminary 2018 Community GHG Inventory and present to Council											
S2.2	with Final 2017 Community GHG Inventory	СМО	Υ	M1	1.3							
	Complete Final 2017 Local Government Operations GHG Inventory and											
S2.3	present to Council	СМО	Υ		1.3							
	Continue to work with Google to develop better sources of transportation											
S2.4	data for GHG inventories through the Environmental Insights Explorer tool	СМО	Υ		2.2							
S2.5	Complete Final 2018 Community GHG Inventory	СМО	Υ	M1	1.3							
	Evaluate use of CURB tool for identifying and prioritizing GHG emissions											
S2.6	reduction actions	СМО	Υ		1.3							
S2.7	Investigate use of carbon offsets (Council Goal work plan #4.4)	СМО	Υ	M1	1.3							
S2.8	Complete 2019 Community GHG Inventory	СМО	Υ	M1	1.3							

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	Develop a 2030 GHG Reduction Plan to operationalize recommendations from							
	the ESTF-2 and Strategic Plan, and account for any changes in GHG targets and							1
S2.9	sustainability metrics	CMO	Υ		1.3			Į.
S2.10	Investigate potential local carbon sequestration projects	CMO/CSD	Υ		1.3			
S2.11	Complete 2020 Community GHG Inventory	CMO	Υ	M1	1.3			
S2.12	Complete 2020 Local Government Operations GHG Inventory	CMO	Υ		1.3			

# S3. Provide accessible, engaging information to educate residents about City sustainability initiatives and provide opportunities for input.

Task	Description	Lead Dept	New*?	ESTF-2	Strategic	Timeline							
Task			(Y/N)		Plan	FY 19-20		FY 20-21		FY 2	1-22		
	Develop and administer Collaborate Mountain View platform to provide												
S3.1	information to and solicit input from the community	СМО	N	O2A	2.1								
	Develop and support informal volunteer community group to assist staff with												
S3.2	outreach and provide staff with general input	СМО	Υ	01	2.4								
	Develop a public-facing dashboard of sustainability metrics to keep												
\$3.3	community apprised of the City's goals and progress	СМО	Υ	O2A	1.3								

#### S4. Facilitate programs, tools, and events to educate residents about their impact and actions they can take to live more sustainably.

Task	Description	Lead Dept	New*?	ESTF-2	Strategic	Timeline						
Task	Description	Lead Dept	(Y/N)	E317-2	Plan	FY 1	9-20	FY 20-21		FY 2	1-22	
	Hold at least one large sustainability event per year, such as Earth Day or large											
S4.1	electric vehicle-focused event	СМО	N	O2A	2.4							
	Host smaller residential-focused events per year at City facilities, both our own											
	events (sustainability speaker series or smaller EV events) and partner events											
S4.2	with SVCE, Santa Clara County, and others	СМО	N	O2A	2.4							
	Develop Community Climate Solutions web platform, conduct outreach for it,											
S4.3	and run competitions to engage residents	СМО	Υ	O2B	2.4							
	Increase participation in existing energy efficiency programs, including											
	HomeIntel, to encourage residents to decrease their energy use, and working											
S4.4	with the County to promote BayREN programs	СМО	N	BE4	2.5							
	Run Cool Block program in Mountain View neighborhoods to help residents											
	learn about and take action to lower their carbon footprint, conserve water,											
S4.5	and prepare for disasters	СМО	Υ	O2B	2.4							
	Run YellowTin program to encourage residents to adopt home and vehicle											
S4.6	carbon-reducing measures such as solar PV or electrification upgrades	СМО	Υ	O2A	2.4							

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	Develop a resolution supporting a plant-based diet and conduct outreach to							
	residents and restaurants to spread awareness of and build support for the							
S4.7	program	СМО	Υ	W2	2.4			

#### S5. Engage businesses to educate, share best practices, and pilot new sustainability initiatives.

Task	Description	Lead Dept	New*?	ESTF-2	Strategic						
Task			(Y/N)		Plan	FY 19-20		FY 20-21		21 FY 21	
	Continue engaging with businesses to identify possible public-private										
S5.1	collaboration opportunities	СМО	N		2.2						
	Create a program for small- and medium-sized businesses to learn from each										
	other, try out sustainability initiatives with support, and earn green business										i
S5.2	certification	СМО	Υ	O2A	2.2						i
	Hold periodic roundtables for large businesses to share best practices and										
S5.3	identify opportunities to strengthen the engagement	CMO	Υ	O2A	2.2						

#### S6. Create and implement programs to educate and encourage City employees to adopt sustainable practices.

Task	Description	Lead Dept	New*?	ESTF-2	Strategic	c Timeline						
IdSK			(Y/N)	E317-2	Plan	FY 1	9-20	20 FY 20-21		FY 21	1-22	
	Hold Lunch & Learns presentation to educate City employees about											
S6.1	sustainability actions and practices	СМО	N		1.2							
S6.2	Re-establish the Green Team of City employees	СМО	Υ		1.2							